
Meeting: Corporate Resources Overview and Scrutiny Committee
Date: 23rd September 2014
Subject: Budget Strategy and Medium Term Financial Plan
Report of: Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources
Summary: The report proposes the medium term financial planning framework for 2015-16 through 2018-19

Advising Officer: Charles Warboys, Chief Finance Officer and s151 Officer
Contact Officer: Charles Warboys, Chief Finance Officer and s151 Officer
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

1. Sound financial management contributes to the Council's Value for Money and enables the Council to successfully deliver its priorities. The recommendations will contribute indirectly to all 5 Council priorities.

Financial:

2. The financial implications are set out in the report.

Legal:

3. None

Risk Management:

4. None.

Staffing (including Trades Unions):

5. Any staffing reductions will be carried out in accordance with the Council's Managing Change Policy and in consultation with the Trades Unions.

Equalities/Human Rights:

6. Equality Impact Assessments will be carried out prior to the allocation of the 2015/16 budgets.

Public Health

7. None.

Community Safety:

8. None

Sustainability:

9. None.

Procurement:

10. None.

Overview and Scrutiny:**RECOMMENDATION(S):****The Committee to:**

1. **Consider and comment on the attached Executive report and associated appendices which was reviewed by the Executive on the 19th August 2014**

Appendices

Appendix A: Executive Budget Strategy and Medium Term Financial Plan